

*Ss. Peter and Paul  
Catholic Community  
Hortonville, Wisconsin*

*“Bringing Christ into the World”*



*Annual Parish Life Report  
July 1, 2017-June 30, 2018*

## *A Word from Our Pastoral Leader*

Another year has passed us by. We continue to grow and fulfill our mission to bring Christ into our world. Our support of many outreaches such as the Food Pantry, the diocesan mission church in the Dominican Republic, COTS, Homeless Connections and many other activities continue to show our parish's vitality and call to mission.

We continue to do well financially and are able to increase our building fund. Enclosed in this report is a financial summary. For a more detailed report, see our parish accountant Gary Stadler. Our parish fund raisers like the Fish Fry, Rummage Sale, Scrip and the Calendar Raffle contributed over \$71,000 for the past fiscal year.

In the upcoming year we hope to continue to feed and enrich our parish community of Ss. Peter and Paul. Over the summer, the Parish Mission Planning Team met and established goals for the future of the parish. There are four goals: **Community Impact:** To create a hospitality space through connecting the Church and Parish Life Center. (The Diocese has suspended building projects at this time but we hope to move ahead in the near future. Currently we have over \$300,000 in the building fund. The current projections have the project at \$700,000. We need \$350,000 to begin when given the approval to move ahead); **Attendance:** To provide activities, opportunities and events that would appeal to achieve 365 day involvement; **Enrollment:** To provide creative ways to develop discipleship in our community; **Participation:** To provide opportunities for growth in Christ through various events that would build one's personal relationship with Christ. (We will have a Parish Mission here Feb. 25-27. Frank Runyen will be the speaker – the theme is "A Journey to Joy".) These goals will be a great help to the parish as we journey in our faith.

I am truly blessed to be your Pastoral Leader. Your support and encouragement is greatly appreciated. I want to publicly thank the Parish Staff for all the wonderful work that they do.

May God richly bless you in all that you do.

GREG

*Ss. Peter & Paul Annual Meeting will take place on Sunday, November 4 following the 9:00 AM Mass in the Faith Formation Room in the Parish Life Building.*

## Mass Schedule

Saturday: 4:30 PM Sunday: 9:00 AM

## Parish Office Hours

Monday-Thursday: 7:30 AM–4:30 PM Friday: 8 AM-Noon

Phone: 920-779-6133 Fax: 920-779-0166

Faith Formation Office: 920-779-0551

E-mail: [sspeterandpaul@sbcglobal.net](mailto:sspeterandpaul@sbcglobal.net)

Website: [www.ssppp.org](http://www.ssppp.org)

## *Welcome New Members*

We welcome our new parish members and their families with open arms and open hearts. Members that have joined from July 1, 2017 through June 30, 2018:

Joshua & Sheena Beyer Family

Justin & Kim Buckoski Family

Thomas & Jennifer Chrisien Family

Ellen Clarke

William & Linda Culek Family

Wayne & Paula Dorsey Family

Joseph & Amanda Halford Family

Brad & Denise Heraly Family

William Kedingner & Colleen Hubley-Kedingner Family

Dave & Carley Jensen Family

Ken & Sally Laudoff

Deacon Joseph & Patricia Lehman

Brandon & Danielle Mattmiller Family

Michael & Reta Nowotny Family

Joe & Nicole Pelot Family

Spencer & Kelly Rathsack Family

Steve & Ann Riehl

Sarah Roland

Brian & Jana Schleis Family

Lisa Schreiber Family

Kevin & Susan Wisniewski Family

Kim Wittlin Family

**Homebound:** Please continue to pray for and support our parish members who are homebound, in nursing homes, or unable to celebrate with us each week.

## Ss. Peter and Paul Parish Pastoral Staff

Greg Layton – Pastoral Leader  
Father Jim Jugenheimer – Sacramental Minister  
Father Adam Bradley— Sacramental Minister  
Father Jim Jugenheimer—Priest Moderator  
Deacon Joe Lehman—Deacon  
Lori Pugliese—Faith Formation Coordinator  
Tina Ellenbecker – Youth Ministry Facilitator  
Vicki Tank—Faith Formation Aide  
Jane Hackstock-Faith Formation Special Events  
Larry Manley – Music Director  
Gary Stadler – Accountant  
Mary Vanevenhoven – Secretary/Outreach Coordinator  
Tom Banker – Groundskeeper  
Mary Meverden—Custodian

## *Sacrament of Baptism*

This year we welcomed the following  
newborn Catholics into our Parish Community:

Luke Robert Grosse	July 8, 2017
Henry Peter McLamarrah	August 6, 2017
Magnolia Grace McLamarrah	August 6, 2017
Lee Thomas Buckoski	September 9, 2017
Rhea Elizabeth Weeman	October 7, 2017
William Andrew Merklein	October 15, 2017
Archer Daniel Gassner	October 22, 2017
Asher Michael Moran	November 4, 2017
Esmae Raelynn Strong	November 11, 2017
Haylia Haven Heiting	December 2, 2017
Carter James Wittlin	January 3, 2018
Henry James Balzar	January 13, 2018
Erica Evelyn Thomack	January 21, 2018
Nathan John Marek	January 21, 2018
Everett Arthur Mattmiller	January 27, 2018
Oaklee David Meyer	February 4, 2018
Rylee Rae Beyer	April 7, 2018
Jayden Lee Sams	April 21, 2018
Chance Emerson Teske	May 26, 2018
Kendrick Weston Teske	May 26, 2018
Evan Daniel Wolf	June 17, 2018
Jayce Gerard Esala	June 24, 2018

## *Sacrament of First Eucharist*

*April 22, 2018*

This year the following children were welcomed to the Lord's Supper for the first time:

Kirrah Althaus	Clarie Bellile	Lucas Chrisien
Braden Clarke	Jada Cordy	Lily Culek
Emilia D'Addario	Tess Dudas	Molly Froze
Ryan Gilbert	Carter Halford	Cameron Hanson
Chloe Jungwirth	Morgan Mocadlo	Isaac Neumann
Michael Olk	Rylie Pelot	Christian Rathsack
Benjamin Rhines	Nathan Satori	Colter Schmidt
Sydney Schmitt	Madeline Sheldon	Lauren Springer
Wyatt Thompson	Norah Valentyne	Isabella Van Cuyk
AJ Wisniewski	Carter Wittlin	Daniel Zdrzil

## *Sacrament of Confirmation*

*September 21, 2017*

The following young adults received the gift of the Holy Spirit:

Emily Bishop	Alaina Bond
Claire Boushley	Leanna Frisbie
Mikaela Gerhartz	Morgan Gerseth
Casey Harvey	Sydney Herman
Christopher Lamers	Natalie Lasinski
Jordan Martin	Josey Martin
Jakob Marty	Joseph Nicholson
Ryan Parry	Samantha Partika
Sebastian Pugliese	Samantha Roubal
Alaina Sabourin	Sophie Steinbrenner
Brenna Sullivan	Ryan Van Cuick
Joshua Werner	

## *RCIA (Rite of Christian Initiation of Adults)*

*March 31, 2018*

Emily Ellenbecker  
Samantha Olson



## *Sacrament of Marriage*

Chad Bungert & Sarah Schaefer  
September 15, 2017

Luke Cismoski & Samantha Olson  
June 2, 2018



## *In Remembrance Entered Into Eternal Life*



William Frisbie	July 4, 2017
Allen Comber	July 12, 2017
Gerald Hoier	August 24, 2017
Frank Fechter	October 3, 2017
Dena Sorge	December 22, 2017
Charles Weyers	December 29, 2017
Lorien Manley	January 1, 2018
Ruth Foley	February 14, 2018
Patricia Verhoven	February 22, 2018
Joyce Griesbach	March 4, 2018
Rose Hoier	April 25, 2018
Michael Vander Zanden	May 5, 2018
Kennedy Pfeffer	May 15, 2018
Robert McHugh	May 27, 2018
Betty May O'Donnell	May 27, 2018



Serving our Community and Parish

**Parish Pastoral Council Members:** The parish council prayerfully considers what the Spirit of God is calling the parish to be and become. The council assists the Parish Director in the development of parish policies and strategies to address physical concerns and needs of the people of the parish and broader community. The council provides input for the formulation of the parish mission statement, an annual assessment of needs, and establishing parish goals and priorities.

Terri Batzler, Trustee Secretary	Beau Reshel
Paul Steinbrenner (Chair)	Julia Skowron
Jerry Greany	Carrie Zoromski
Denise Heraly	

**Finance Council Members:** The universal law of the church, Canon Law, requires each parish to have a Finance Council. The primary purposes of the council are to aid the Pastoral Leader in the administration of parish goods, i.e. finances, buildings and grounds, and insure that members of the parish receive an understandable annual financial report.

Bob Luedtke, Trustee Treasurer	Jeff Herman
Susie Lamers (Chair)	Bonnie Miller
Terry Ellenbecker	

**Buildings and Grounds Committee:** This committee is responsible for overseeing repairs, cleaning, and maintenance of the parish buildings and grounds.

Mark Rohloff (Chair)	Tom Banker	Tom Baumann
Terry Ellenbecker	Tony Kramer	Don Nelson
Jim Quella	Ben Sell	Bob Smith
Doug Stencil		

**Human Concerns:** This committee is responsible for providing comfort and service to those in need, especially the poor, as well as involving parishioners in parish social justice and pastoral care programs.

Betty Leonhard (Chair)	Anne Walker
Yvonne Everts	Julie Dewhurst

**Worship & Spiritual Life Committee:** This committee provides for the spiritual development of members of the parish through liturgical celebrations, significant prayer experiences, and spiritual growth programs.

Deacon Joe Lehman (Chair)	Michelle Roach
Bob Geseth	Andy Springer
Jerry Greany	Sarah Werner
Gary Madsen	

**Membership Committee:** This committee helps welcome new members and promotes activities within the parish community.

Linda Madsen (Co-Chair)	Cathy Jack
Mary Vanevenhoven (Co-Chair)	Pat Luedtke
Lynn Arendt	Carol Mennen
Susan Geroux	Julie Sorrells
Rose Gorski	

**Care Ministers:** This is a group of trained parishioners who keep up parish contact with homebound parishioners, nursing home residents, and those who are troubled.

JoAnn Meyer	Anne DeShaney
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**Council of Catholic Women:** The CCW is open to all ladies of the parish 18 years of age or older. We sponsor a Christmas family, Lick Family Violence, assist at funeral dinners, help with other parish functions when asked, etc. Meetings are 2nd Monday of the month at 1:00 PM. Contact person is Bonnie Miller at 779-6683.

**Knights of Columbus:** The Knights of Columbus Msgr. Gehl Council 7895 is a group of Catholic men from our parish along with men from St. Denis & St. Patrick who meet the 3rd Sunday of the month at 10:00 AM. These are men who give unselfishly of their time and talents and are dedicated to the ideals of Charity, Unity, Fraternity and Patriotism.

**Cemetery Committee:** The cemetery committee is a subcommittee of the Finance Council. This committee reviews the rules, regulations and caretaking of our parish cemetery.

Kevin Buchman (Chair)	Dennis Clegg
David Clegg	



**Faith Formation Catechists & Aides:** Our Faith Formation Catechists & Aides are volunteers with the strong desire to share our faith with our young people. We thank you for your commitment to this important effort.

- Kindergarten/1st Grade: Vicki Tank, Jill Froze, Jane Kappell, Kelli Pugliese, Veronica Werner
- 2nd Grade: Ruth Ann Barthel, Sue DeShaney, Sandy Campbell
- 3rd Grade: Charlotte Gassner, Therese Van Stippen, Anne Thielen, Kathy Welch
- 4th Grade: Deacon Joe Lehman, Kelly Satori
- Elementary Aide: Carley Jensen
- 5th Grade: Cari Kramer, Shawn Swiechowski
- 6th Grade: Larry Manley, Michelle Roach
- 7th Grade: Michelle Bodoh, Alexander Bodoh, Helen Moen, Marlo Buchman
- 8th Grade: Denise Heraly, Martha Harlow
- 9th Grade: Sebastian Pugliese, Jane Hackstock, Kevin Werner, Jane Levande
- 10th Grade: Paul Hartman, Mary Meverden, Alan Theobald, Mary Jo Lantz, Karen Ruiz
- 11th Grade: Beau Reshel, Tony Kramer, Ann DeShaney
- Confirmation Prep: Tina & Terry Ellenbecker
- Liturgy of the Word for Children: Ruth Ann Barthel, Sara Kloes, Kelly Rathsack

**Liturgical Lay Ministers:** Liturgical lay ministers are trained volunteers whose participation enhances our liturgies. These ministries include: Hospitality Ministers (Ushers & Greeters), Extraordinary Ministers, Music Ministers, Lectors, Money Counters, and Altar Servers. We thank you for your commitment to ministry.

**FOCCUS Couples:** Thank you to Michael & Martha Harlow and Tina & Terry Ellenbecker who help prepare couples for marriage.

**Baptism Ministry:** Thank you to Sebastian & Lori Pugliese who prepares parents for the Sacrament of Baptism and Donna Bellettiere who makes the baptismal garments.

**RCIA:** Thank you to Lori Pugliese who, along with Greg Layton, coordinate the RCIA program and welcomes the candidates into our faith community.

**Contribution Range Report**

07/01/2017-07/01/2018

(Black Sacrificial – *Italics-Building Fund*)

<b>Contribution Range</b>	<b># of contributors</b>	<b>Total Given</b>	<b>Average Per Contributor</b>
\$0.....\$0		0	0
<i>\$0.....\$0</i>		<i>0</i>	<i>0</i>
\$.01.....\$99	75	10,741	44
<i>\$.01.....\$99</i>	<i>16</i>	<i>771</i>	<i>48</i>
\$100.....\$250	46	12,421	166
<i>\$100.....\$250</i>	<i>14</i>	<i>2,546</i>	<i>182</i>
\$251.....\$500	68	25,619	371
<i>\$251.....\$500</i>	<i>15</i>	<i>5,265</i>	<i>351</i>
\$501.....\$1,000	73	50,634	693
<i>\$501.....\$1,000</i>	<i>12</i>	<i>7,880</i>	<i>657</i>
\$1,001.....\$2,000	83	110,438	1,330
<i>\$1,001.....\$2,000</i>	<i>5</i>	<i>6,600</i>	<i>1320</i>
\$2,001.....\$10,000	52	169,310	3,255
<i>\$2,001.....\$10,000</i>	<i>4</i>	<i>9,575</i>	<i>2,394</i>
<b>Total Sacrificial</b>	<b>397</b>	<b>416,913</b>	<b>1050</b>
<i>Total Building Fund</i>	<i>66</i>	<i>32,637</i>	<i>495</i>

\*Registered Families: 544

\*Total Amount for Sacrificial includes special envelopes

**PROFIT & LOSS**

**2017-2018**

**Actual**

INCOME	\$ 542,959
EXPENSES	\$ 435,912
<b>NET INCOME</b>	<b>\$ 107,047</b>
RESTRICTED INCOME	\$ 77,487
<b>OPERATING INCOME</b>	<b>\$ 29,561</b>

**The Parish Donates 5% of the Loose Collection to The Food Pantry and  
5% of the Loose Collection to The Propagation of the Faith**

**FUND RAISING**

**CAPITAL PURCHASES**

FISH FRY NET PROFIT	\$ 45,214	COOLER REPAIR	\$ 2,500
RAFFLE NET PROFIT	\$ 6,471	BELLS	\$ 1,600
RUMMAGE NET PROFIT	\$ 8,139	CARPET CLSRM	\$ 2,100
SCRIP NET PROFIT	\$ 12,000	LAWN MOWER	\$ 4,400

**Contribution Range Report**

07/01/2016-07/01/2017

(Black Sacrificial – *Italics-Building Fund*)

<b>Contribution Range</b>	<b># of contributors</b>	<b>Total Given</b>	<b>Average Per Contributor</b>
\$0.....\$0		0	0
<i>\$0.....\$0</i>		<i>0</i>	<i>0</i>
\$.01.....\$99	65	11,140	43
<i>\$.01.....\$99</i>	<i>18</i>	<i>617</i>	<i>34</i>
\$100.....\$250	58	15,912	164
<i>\$100.....\$250</i>	<i>18</i>	<i>3,264</i>	<i>181</i>
\$251.....\$500	45	17,111	380
<i>\$251.....\$500</i>	<i>14</i>	<i>4,695</i>	<i>335</i>
\$501.....\$1,000	81	57,765	683
<i>\$501.....\$1,000</i>	<i>16</i>	<i>9,529</i>	<i>595</i>
\$1,001.....\$2,000	83	115,783	1,371
<i>\$1,001.....\$2,000</i>	<i>7</i>	<i>10,375</i>	<i>1,482</i>
\$2,001.....\$10,000	51	160,738	3,152
<i>\$2,001.....\$10,000</i>	<i>2</i>	<i>4,900</i>	<i>2,450</i>
<b>Total Sacrificial</b>	<b>383</b>	<b>411,904</b>	<b>938</b>
<i>Total Building Fund</i>	<i>75</i>	<i>33,380</i>	<i>445</i>

\*Registered Families: 546

\*Total Amount for Sacrificial includes special envelopes

The Bishop's Appeal goal for SS Peter and Paul Parish for 2018 is \$39,938. Collected amount is \$35,311 with a shortfall of \$4,627 Shortfall needs to be paid from the operating budget.

**PARISH OUTREACH/SPECIAL COLLECTIONS**

7/01/2017 - 6/30/2018

Holy Land	\$	735
Mission Coop	\$	940
Our Own Needs	\$	1,716
Retired Religious	\$	3,817
Food Pantry	\$	8,030
World Mission	\$	1,270
World Poor	\$	<u>1,545</u>
	\$	18,053

